

AfterBurn 2019 Financial Statement
Burnt Oranges Inc.

Attendees (Tickets Sold)	286
Car Passes	156
RV Passes	24
Ice Pogs	121

Revenue

AfterBurn Income	\$32,518.78
Core & Mandarin Tier @\$90.00	\$5,490.00
General Tier One @\$105.00	\$17,115.00
General Tier Two @\$120.00	\$4,625.00
Minion 5-11	\$270.00
Minion 12-17	\$540.00
Scholarship Tickets	\$780.00
Car Pass	\$1,560.00
RV Pass	\$600.00
Ice Sales	\$605.00
Community Art Fund	\$127.78
Ticket Scholarship Fund	\$171.00
General Donations (Effigy FB Fundraiser)	\$635.00
Total Revenue	\$33,153.78

Operating Expenses

Effigies	\$2,000.00
Art Grant Expenses/Costs	\$1,985.00
Event Insurance	\$3,862.43
Venue Rental	\$14,550.00
Event Expenses/Supplies	\$5,636.85
County Fire Inspection & Permit Fee	\$200.01
Portos	\$1,555.00
LifeGuards	\$1,182.66
Radios	\$600.00
Sign-up Genius	\$74.97
Waivers, Printables	\$92.06
SWAG (Commerative Ticket, Wristbands, Patches)	\$635.75
Sand for Effigy	\$353.88
Volunteer/Artists Meal/Brunch	\$300.00
Screens and Event Art Supplies	\$75.11
Other Departmental Expenses	\$567.41
Total Operating Expenses	\$28,034.28

Net Income	\$5,119.50
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